

Exhibit 1

Final Approved Budget

(See Attached)

| BIOLASE, Inc. | | 13 Week Cash Forecast | | | | | | | | | | | | | | | | | | | | | | | | Forecast | | | | |
|--|--|-----------------------|--------------------|-------------------|--------------------|------------------|--------------------|--------------------|--------------------|---------------------|------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| | | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Actual W/E | Forecast W/E | Forecast W/E | Forecast W/E | Forecast W/E | Forecast W/E | Forecast W/E | Forecast W/E | Forecast W/E | Forecast W/E | Forecast W/E | | |
| | | 10/4/2024 | 10/11/2024 | 10/18/2024 | 10/25/2024 | 11/1/2024 | 11/8/2024 | 11/15/2024 | 11/22/2024 | 11/29/2024 | 12/6/2024 | 12/13/2024 | 12/20/2024 | 12/27/2024 | 1/3/2025 | 1/10/2025 | 1/17/2025 | 1/24/2025 | 1/31/2025 | 2/7/2025 | 2/14/2025 | 2/21/2025 | 2/28/2025 | 3/6/2025 | 3/13/2025 | 3/20/2025 | 3/27/2025 | 4/3/2025 | | |
| Cash, Beginning Balance | | 4,210,155 | 4,224,700 | 5,169,256 | 5,055,759 | 4,228,803 | 4,551,912 | 4,502,233 | 1,984,734 | 1,330,352 | 5,620,050 | 5,122,907 | 4,964,335 | 4,805,764 | | | | | | | | | | | | | | | | |
| Customer receipts [2] | | 1,653,845 | 877,620 | 613,909 | 617,182 | 612,222 | 747,539 | 787,553 | 468,230 | 159,130 | | | | | | | | | | | | | | | | | | | | |
| SWK Funding Pre-Petition | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SWK Funding Post-Petition | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asset Sale Proceeds (Estimated) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Cash Bag Bag & Receipts | | 5,883,999 | 6,531,446 | 5,783,165 | 5,672,941 | 4,841,025 | 5,299,451 | 5,289,786 | 2,452,964 | 21,539,482 | 5,620,050 | 5,261,478 | 5,122,907 | 4,964,335 | 4,805,764 | | | | | | | | | | | | | | | |
| Vendor disbursements [2] | | (795,646) | (515,955) | (711,204) | (784,420) | (437,401) | (557,187) | (795,372) | (236,920) | | | | | | | | | | | | | | | | | | | | | |
| Payroll & related disbursements | | (987,868) | (368,222) | (180,814) | (880,851) | (90,980) | (629,124) | (91,368) | (657,120) | | | | | | | | | | | | | | | | | | | | | |
| Sales Tax payments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Debtor's professional & fees payments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SWK's professional & fees payment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Committee's professional & fees payment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| US Trustee Fees | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Liquidating Trust Funding [1] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Administrative Claim Contingency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GUC Recovery Amount [1] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Contingency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Breakup + Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SWK Distribution | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Disbursements | | (2,183,876) | (1,114,966) | (899,857) | (1,665,271) | (528,391) | (1,186,311) | (3,305,053) | (1,122,611) | (15,919,432) | (358,571) | (138,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | (158,571) | | |
| Cash, Ending Balance | | 3,680,124 | 5,416,480 | 4,883,308 | 4,007,670 | 4,312,634 | 4,113,139 | 1,984,734 | 1,330,352 | 5,620,050 | 5,261,478 | 5,122,907 | 4,964,335 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | 4,805,764 | |

[1] Subject to the confirmation and consummation of a Chapter 11 plan pursuant to the Committee Resolution.

[2] Operating receipts and disbursements are forecasted at this time and may vary in timing and amount.